

**FISCAL NOTE
PRIVATE COST**

- I. Department Title: 11 – Department of Public Safety
Division Title: 45 – Missouri Gaming Commission
Chapter Title: 20 – Sports Wagering**

Rule Number and Title:	11 CSR 45-20.380 Internal Control System
Type of Rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class which would likely be affected by the adoption of the rule:	Classification by types of the business entities which would likely be affected:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
11	Retail Licensees	\$79,200.00
14	Mobile Licensees	\$70,560.00

III. WORKSHEET

Retail (11 licensees X 160 hours X \$30 per hour) for initial year	\$52,800.00
Mobile (14 licensees X 112 hours X \$30 per hour) for initial year	\$47,040.00
Retail (11 licensees X 80 hours X \$30 per hour) for each subsequent year	\$26,400.00
Mobile (14 licensees X 56 hours X \$30 per hour) for each subsequent year	\$23,520.00
TOTAL	\$149,760.00

IV. ASSUMPTIONS

11 Retail licensees (9 casinos and 2 sports teams)

14 Mobile licensees (6 casino parent companies, 6 sports teams, and 2 sports wagering operators holding direct Mobile licenses)

Number of labor hours for a Retail licensee to maintain and submit internal controls during the first year of operation is 160 hours and 80 hours every subsequent year.

Number of labor hours for a Mobile licensee to maintain and submit internal controls during the first year of operation is 112 hours and 56 hours every subsequent year.

Mobile licensees have 30% less internal control requirements than Retail licensees.

The labor cost per hour is \$30 per hour.